



ATIVITÉ Y BILANZ DL 2016
REUNIUN GENERALA DI MÈMBRI 2017

ATIVITÉ DLA SEA tl ann 2016

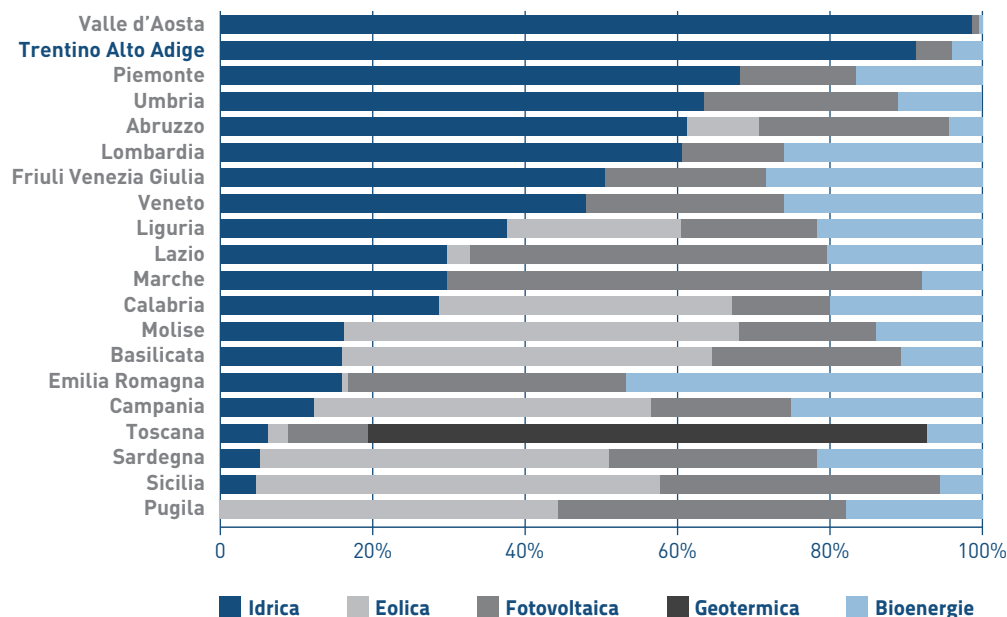
L'ann 2016 é indô sté n bun ann por nosta cooperativa, **cun n gran sparagn por i mēmbri** y cun n valgōnes sorpreses dēr positives:

I un podü porté inant de plü laurs de ressanamēt d'implanç de destribuziun y de automaziun.

La produziun idroelettrica sciōche chēra fotovoltaica é stada bona, plü alta co chēra dl 2015.

Por ci che reverda la situaziun finanziaia é da dí che i ne n'un nia plü debic y l' resultat economich toma fora scialdi bun.

Composiziun dla produziun de energia renovabla ann 2015



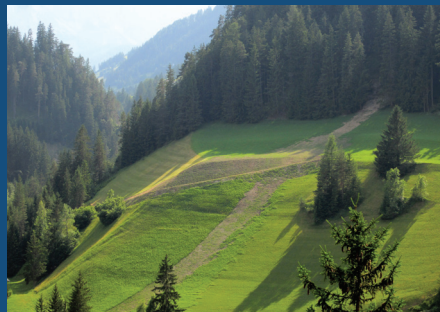
D'ATRI FAC IMPORTANC DA RECORDE

- **Le sparagn por i mēmbri é sté de € 233.821.-** (€ 155.383 sōn la tarifa, € 28.438 sōn les cuotes fisses y € 50.000 de restorno)
- Costruziun de na condüta de tenjiun mesana 20 kV danter Preroman y Pespach. Realisaziun dla cabina nöia Som Triac. Cost € 118.116
- Al é gnü fat na condüta nöia de tenjiun bassa danter Antermēia y Chi Jus (Monte Muro) Cost € 37.477
- Costruziun de na condüta de tenjiun mesana 20 kV danter Cave Preroman y la fossenara Auto Alta Badia. Cost € 19.343
- Devēnta cuntra la SELNET dan ala Autorité dl'energia, por nia avēi dé ca i codesc d'azes di zeleri Enel. I un ciáfē derevers € 45.000.
- Al é gnü arjunt la cualificaziun de cooperativa storica por l' Agenzia delle Dogane. Chēsc comporta le sparagn dla cuta sōn consums desvalis (nia de ciasa). Indöt passa € 30.000 al ann.
- Por ciche reverda i mēmbri é gnü pomez 20 sozi y 3 á damané n trasferimēt a d'atres porsones. La cuota soziaia é aumentada de € 26.639 y fej fora indöt € 557.701.

LAURS 2016



**Coliamënt dla condüta nöia
cun la vedla, Pespach**



**Devers dla condüta Preroman-
Pespach interada**



**La condüta Preroman-
Pespach vëgn interada**



**Laurs pro la condüta
Antermëia-Chi Jus**



Laurs d'escavaziun, Som Triac



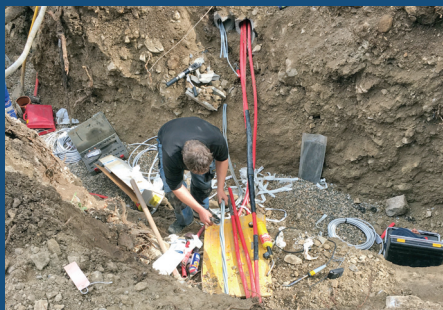
Cabina vedla sön stangia Som Triac



**Cabina nöia Som Triac
a San Martin**



Cabina Som Triac daite



Al vëgn cuncé n dann pro na condüta



**Interamënt dla condüta de tenjiun
bassa, Prousch-Tor**



**Cabina Auto Alta Badia
daite**



**Al vëgn chirí le dann pro la condüta
Plaza-Börz**

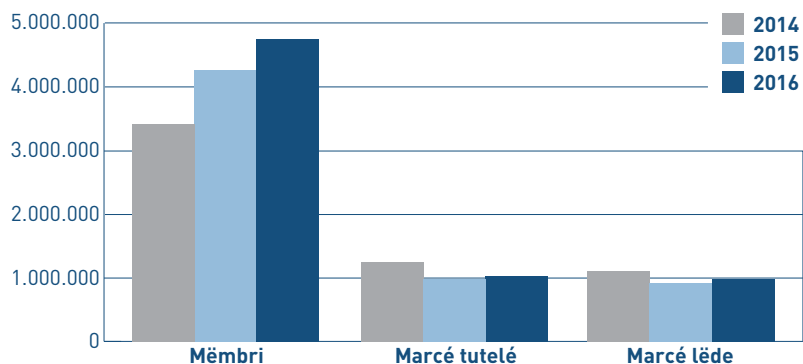
STATISTICHES SEA

Dac dl bilanz energetich

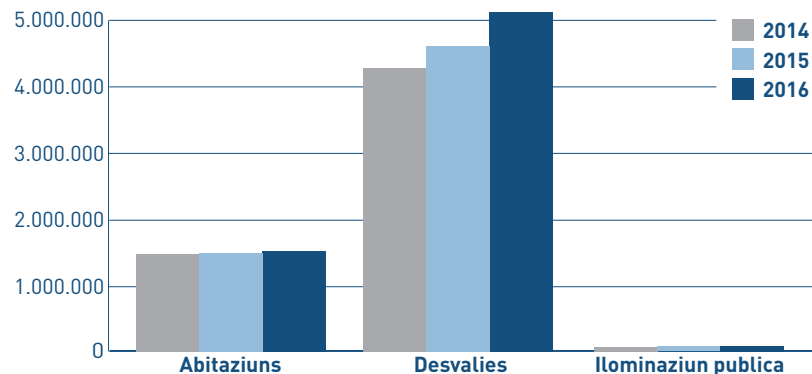
(kWh)	2011	2012	2013	2014	2015	2016
PRODUZIUN SEA	1.579.193	1.978.963	2.898.881	3.259.018	2.557.461	2.657.850
PRODUZIUN AFITADA	1.999.901	1.943.463	12.852.419	15.424.430	10.370.370	12.224.038
ENERGIA DA TERZI	13.239.354	15.355.018	8.039.524	10.064.693	7.491.711	7.954.584
ENERGIA DALA RËI SELNET	70.866	13.159	131.735	2.227	22.649	61.858
ENERGIA METÜDA ITE TLA RËI SELNET	13.824.118	16.189.023	20.963.799	22.569.984	13.831.391	15.697.880
ENERGIA A DESPOSIZIUN	3.065.196	3.101.580	2.958.760	6.180.384	6.610.800	7.200.450
CONSUM DI MËMBRI	1.425.374	1.449.003	1.910.720	3.465.123	4.279.259	4.749.900
CONSUM DI CLIËNC TUTELÄ	512.274	547.690	523.249	1.282.201	981.881	1.029.227
MARCÉ LËDE	968.168	905.127	441.354	1.100.377	918.216	980.429
PORDÜDES	159.380	199.760	83.437	332.683	431.444	440.894
PORDÜDES %	2,70	3,30	1,40	3,00	3,77	2,17

Dac de nüsc implanc de produziun dl 2016								Total
Produziun eletrizité (kWh)		1.499.760	126.720	971.225	11.969	19.112	41.319	2.670.105
Produziun de cialt (kWh)		-	282.627	619.000	-	-	-	901.627
Total produziun (kWh)		1.499.760	409.347	1.590.225	11.969	19.112	41.319	3.571.732
Valur dl'eletrizité €		130.658	5.848	-	489	781	1.689	139.466
Valur dl cialt €		-	40.667	0	-	-	-	40.667
Incentivaziun statala €		84.695	-	242.369	5.506	7.702	15.371	355.643
Total entrades €		215.353	46.515	242.369	5.995	8.484	17.060	535.776
Cost dl combustibl €		-	23.704	202.072	-	-	-	225.776
Ütl lordo €		215.353	22.811	40.297	5.995	8.484	17.060	310.000

Andamënt dl consum por sort de cliënc (kWh)



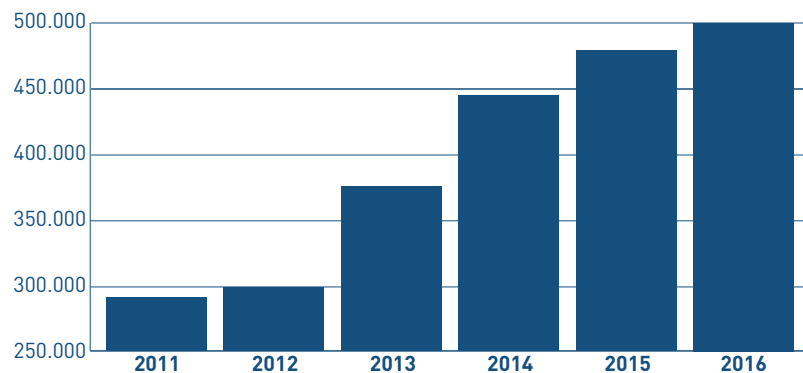
Repartiziun por sort de consum (kWh)



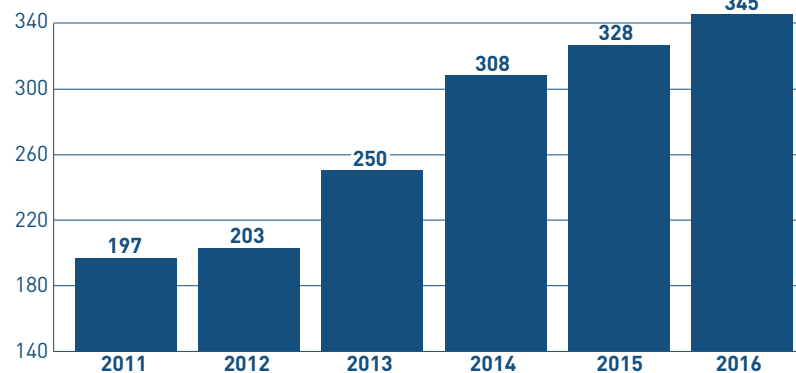
MÈMBRI

	2011	2012	2013	2014	2015	2016
Capital sotscrit (€)	290.776	298.300	374.859	443.001	477.784	499.528
Resserva de revalutaziun (€)	56.060	56.060	56.060	56.060	56.060	56.060
Resserva surprisc (€)	8.308	10.060	32.209	66.921	86.222	98.016
Capital paié ite (€)	257.562	270.306	312.177	454.094	531.061	557.701
Numer di mēmbri	197	203	250	308	328	345

Capital sotscrit (€)

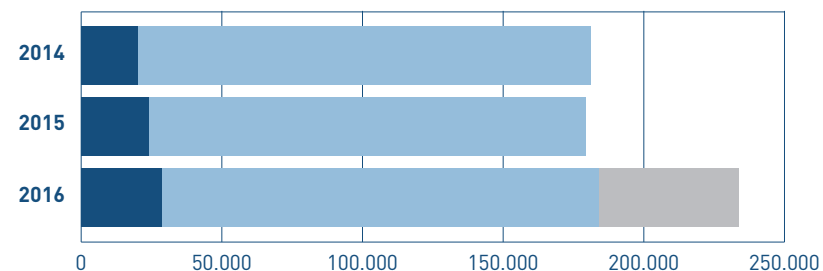


Numer di mēmbri



Vantaji por i mēmbri (€)

Ann	2014	2015	2016
Sconto sōla bolēta	20.031	24.146	28.439
Componēntes AUC sparagnades	161.332	155.259	155.383
Restorno sōla bolēta	-	-	50.000
Total sparagné (€)	181.363	179.406	233.822

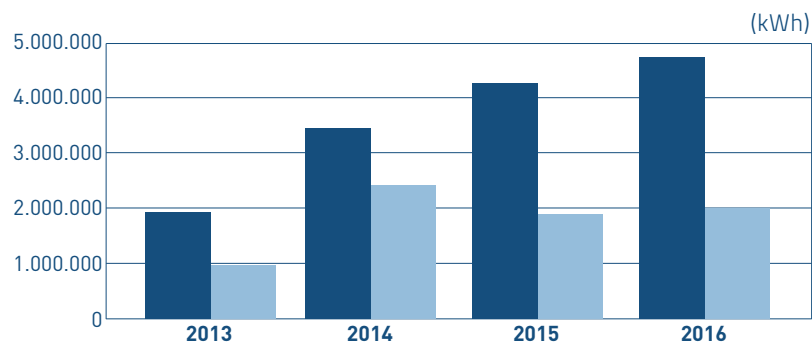


Ejēmpl de confront di prisc mesans danter mēmbri y nia mēmbri 2016 €c/kWh (zēnza iva)

Sort de consum	Mēmbri	Nia mēmbri	Sparagn
Abitaziun 3kW	13,33	20,12	34%
Desvalis 6kW	23,96	42,57	44%

Andamēnt dl consum danter mēmbri y nia mēmbri (kWh)

	2013	2014	2015	2016
Mēmbri	1.862.499	3.436.084	4.279.248	4.749.900
Nia mēmbri	966.867	2.355.362	1.900.585	2.009.656



Le program QGIS evidenziēia la rēi dla SEA sōn mapa georeferenziada (Chiló San Martin).

BILANZ ai 31.12.2016

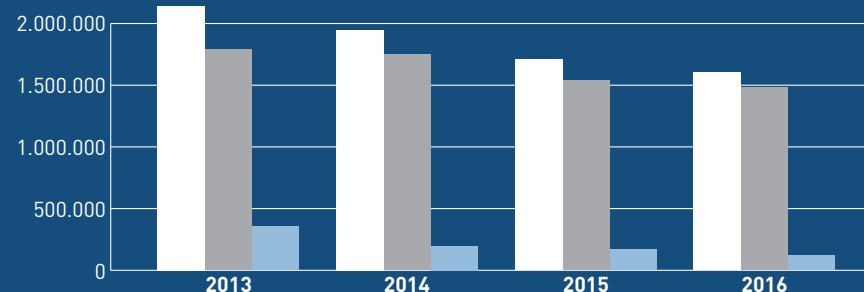
Situaziun patrimoniala (€)

Ann	2013	2014	2015	2016
Atif				
Credic sozi	94.891	55.829	32.944	39.843
Imobilisaziuns	2.093.508	2.269.128	2.363.639	2.325.117
Romagnënzes, credic, liquidité	1.305.174	932.002	524.393	747.533
Ratei	0	0	0	8
Total	3.493.573	3.256.959	2.920.976	3.112.501
Passif				
Capital	463.129	565.983	620.066	653.604
Reserves	933.745	1.275.922	1.468.915	1.629.505
Ütl reporté	127.945	127.945	127.945	127.945
Debic	1.612.454	1.077.017	527.077	557.324
Ratei	3.466	9.620	7.458	14.200
TFR	72	1.513	3.958	6.435
Davagn netto	352.762	198.959	165.557	123.488
Total	3.493.573	3.256.959	2.920.976	3.112.501
Patrimone netto	1.877.581	2.168.809	2.382.483	2.534.542

Cunt economic (€)

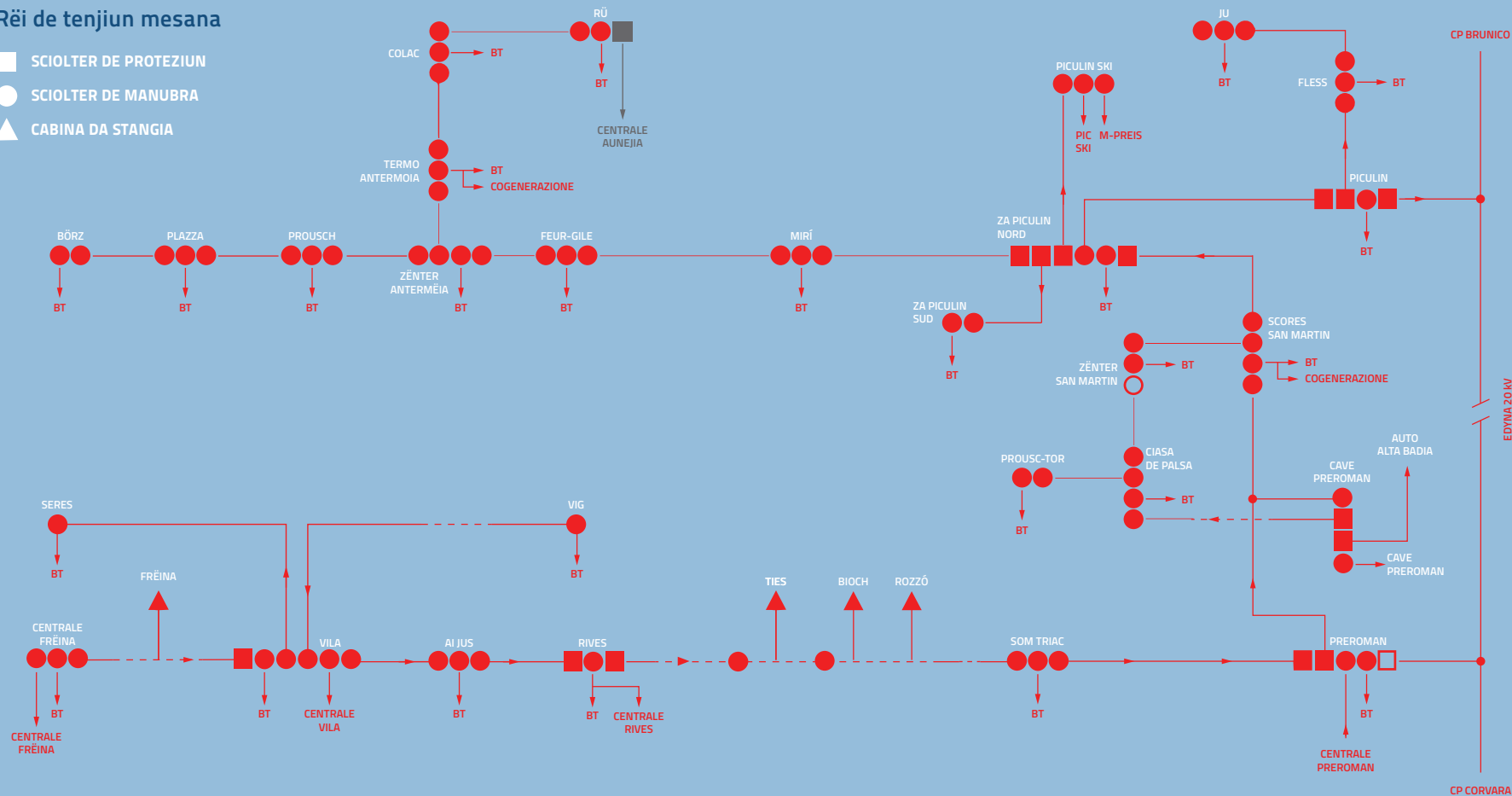
Ann	2013	2014	2015	2016
Valur dla produziun				
Venüda y sorvisc	2.068.370	1.937.857	1.699.545	1.547.141
D'atres entrades	70.479	3.238	3.772	59.837
Total	2.138.849	1.941.095	1.703.317	1.606.978
Cosć				
Materiai, energia el., gas	357.310	404.273	432.759	397.858
Sorvisc	137.560	167.232	140.554	159.154
Afit implanć d'atri	983.289	772.154	556.143	519.814
Personal	55.015	109.490	112.930	143.339
Amortamēñć	140.900	193.342	195.939	199.745
Variaziuns	34.534	17.280	7.054	-6.052
Cosć de gestiun	22.295	23.205	55.219	63.317
Entrades/cosć finanziairs	-7.420	-1.058	-1.109	2.093
Componēñc straordinars	0	26.580	11.757	0
Cutes	62.604	29.638	24.296	4.222
Total	1.786.087	1.742.136	1.535.542	1.483.490
Davagn netto	352.762	198.959	165.557	123.488

Valur dla produziun
Cosć
Davagn netto



Rèi de tenjiun mesana

- SCIOLTER DE PROTEZIUN
- SCIOLTER DE MANUBRA
- ▲ CABINA DA STANGIA



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POR ASSISTËNZA TECNICA

